



MUNICIPIO DE TLAXCALA DE XICONTENCATL, TLAX.
ANEXO N° 2 DE PRESUPUESTO DE EGRESOS 2023
PRESUPUESTO POR PARTIDA CALENDARIZADO

PARTIDA	DESCRIPCIÓN	PROYESTADO PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	SERVICIOS PERSONALES													
1111	DIETAS	4,500,487.28	375,041.44	375,041.44	375,041.44	375,041.44	375,041.44	375,041.44	375,041.44	375,041.44	375,041.44	375,041.44	375,041.44	375,041.44
1131	SUELDOS A FUNCIONARIOS	8,576,539.92	714,711.66	714,711.66	714,711.66	714,711.66	714,711.66	714,711.66	714,711.66	714,711.66	714,711.66	714,711.66	714,711.66	714,711.66
1132	SUELDOS AL PERSONAL	94,186,248.48	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71	7,849,020.71
1133	SUELDOS A TRABAJADORES	47,984,543.50	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98	3,998,711.98
1221	SUELDOS BASE AL PERSONAL EVENTUAL	30,405,292.20	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35	2,533,774.35
1222	ADICIONALES AL SUELDO DE PERSONAL EVENTUAL	2,633,774.35												2,633,774.35
1322	PRIMA VACACIONAL AL PERSONAL	4,709,412.42					2,354,708.21						1,578,892.39	776,013.82
1323	PRIMA VACACIONAL A TRABAJADORES	2,359,227.17					1,199,613.59						1,199,613.59	
1327	GRATIFICACIÓN DE FIN DE AÑO AL PERSONAL	10,465,360.84												10,465,360.84
1328	GRATIFICACIÓN DE FIN DE AÑO A TRABAJADORES	5,331,616.84												5,331,616.84
1328	COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS	2,106,855.99												2,106,855.99
1341	TOTAL CAPITULO 1000	213,201,368.22	16,471,280.12	16,471,280.12	16,471,280.12	16,471,280.12	19,025,579.92	16,471,280.12	16,471,280.12	16,471,280.12	16,471,280.12	16,471,280.12	16,471,280.12	39,684,881.17
2000	MATERIALES Y SUMINISTROS													
2111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	5,235,616.98	1,177,686.41	1,177,686.41	728,681.10	109,698.32	258,782.68	189,698.32	189,698.32	109,698.32	408,348.32	189,698.32	258,782.68	240,287.01
2121	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	148,044.55	12,337.05	12,337.05	12,337.05	12,337.05	12,337.05	12,337.05	12,337.05	12,337.05	12,337.05	12,337.05	12,337.05	12,337.05
2141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	283,371.12	25,203.41	24,347.41	24,693.63	24,347.41	24,347.41	24,347.41	24,347.41	24,347.41	24,347.41	24,347.41	24,347.41	24,347.41
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	1,419,104.60	118,258.71	118,258.71	118,258.71	118,258.71	118,258.71	118,258.71	118,258.71	118,258.71	118,258.71	118,258.71	118,258.71	118,258.71
2161	MATERIAL DE LIMPIEZA	313,508.40	28,125.53	28,125.53	28,125.53	28,125.53	28,125.53	28,125.53	28,125.53	28,125.53	28,125.53	28,125.53	28,125.53	28,125.53
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	187,873.11	15,658.09	15,658.09	15,658.09	15,658.09	15,658.09	15,658.09	15,658.09	15,658.09	15,658.09	15,658.09	15,658.09	15,658.09
2221	PRODUCTOS ALIMENTICIOS PARA ANIMALES	69,920.00	4,993.33	4,993.33	4,993.33	4,993.33	4,993.33	4,993.33	4,993.33	4,993.33	4,993.33	4,993.33	4,993.33	4,993.33
2231	UTENCILIOS PARA EL SERVICIO DE ALIMENTACION	6,665.38	555.45	555.45	555.45	555.45	555.45	555.45	555.45	555.45	555.45	555.45	555.45	555.45
2351	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO ADQUIRIDOS CONQ MATERIA PRIMA	62,595.00	2,095.42	39,546.42	2,095.42	2,095.42	2,095.42	2,095.42	2,095.42	2,095.42	2,095.42	2,095.42	2,095.42	2,095.42
2361	PRODUCTOS METALICOS Y BASE DE MINERALES NO METALICOS ADQUIRIDOS COMO MATERIA PRIMA	5,136.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00	428.00
2371	PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE ADQUIRIDO COMO MATERIA PRIMA	1,928.00	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50	160.50
2421	CEMENTO Y PRODUCTOS DE CONCRETO	107,000.00	8,918.67	8,918.67	8,918.67	8,918.67	8,918.67	8,918.67	8,918.67	8,918.67	8,918.67	8,918.67	8,918.67	8,918.67
2451	MATERIAL ELECTRO Y ELECTRONICO	5,141,186.16	428,432.35	428,432.35	428,432.35	428,432.35	428,432.35	428,432.35	428,432.35	428,432.35	428,432.35	428,432.35	428,432.35	428,432.35
2471	ARTICULOS METALICOS PARA LA CONSTRUCCION	39,814.70	3,317.89	3,317.89	3,317.89	3,317.89	3,317.89	3,317.89	3,317.89	3,317.89	3,317.89	3,317.89	3,317.89	3,317.89
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	111,565.65	9,286.32	9,286.32	9,286.32	9,286.32	9,286.32	9,286.32	9,286.32	9,286.32	9,286.32	9,286.32	9,286.32	9,286.32
2531	MEDICINAS Y PRODUCTOS FARMACEUTICOS	117,341.10	9,778.43	9,778.43	9,778.43	9,778.43	9,778.43	9,778.43	9,778.43	9,778.43	9,778.43	9,778.43	9,778.43	9,778.43
2541	MATERIALES, ACCESORIOS Y SUMINISTROS DE OBRAS	85,583.96	7,132.00	7,132.00	7,132.00	7,132.00	7,132.00	7,132.00	7,132.00	7,132.00	7,132.00	7,132.00	7,132.00	7,132.00
2551	PIERAS SANITICAS, HULES, PLASTICOS Y OTRAS	62,251.00	1,219.67	1,219.67	1,219.67	1,219.67	1,219.67	1,219.67	1,219.67	1,219.67	1,219.67	1,219.67	1,219.67	1,219.67
2611	CEBUSTIBLES, LIBRANTES Y ADITIVOS	12,077,535.08	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25	1,008,488.25
2711	VESTUARIO Y UNIFORMES	920,440.00	460,020.00	460,020.00	460,020.00	460,020.00	460,020.00	460,020.00	460,020.00	460,020.00	460,020.00	460,020.00	460,020.00	460,020.00
2721	PERSONAL	4,427,956.60	8,274.49	8,274.49	8,274.49	8,274.49	8,274.49	8,274.49	8,274.49	8,274.49	8,274.49	8,274.49	8,274.49	8,274.49
2731	ARTICULOS DEPORTIVOS	307,492.36	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00	6,313.00
2761	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	9,313.00												
2811	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	122,830.90	13,000.00	13,000.00	122,830.90									
2821	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	6,860.60												
2831	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	205,341.21	6,816.90	108,525.31										
2841	REFACCIONES Y OTROS BIENES MUEBLES MENORES DE OTROS BIENES MUEBLES	130,886.60	2,873,183.88	5,445,341.91	3,244,250.08	2,887,507.88	1,944,574.93	2,887,507.88	1,887,507.88	2,887,507.88	2,038,157.88	1,887,507.88	1,847,507.88	1,929,888.98
2891	TOTAL CAPITULO 2000	31,618,838.93	2,873,183.88	5,445,341.91	3,244,250.08	2,887,507.88	1,944,574.93	2,887,507.88	1,887,507.88	2,887,507.88	2,038,157.88	1,887,507.88	1,847,507.88	1,929,888.98

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TLAXCALA DE XICONTENCATL, TLAX.
PRESUPUESTO DE EGRESOS 2023
ANEXO N° 2
PRESUPUESTO POR PARTIDA CALENDARIZADO



MUNICIPIO DE TLAXCALA DE NICOTENCATL, TLAX.
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2023
PRESUPUESTO POR PARTIDA CALENDARIZADO

PARTIDA	DESCRIPCION	PROPIEDAD DE PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3000	SERVICIOS GENERALES	6,328,600.00	444,050.00	444,050.00	444,050.00	444,050.00	444,050.00	444,050.00	444,050.00	444,050.00	444,050.00	444,050.00	444,050.00	444,050.00
3111	ENERGIA ELECTRICA	12,840.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00
3121	GAS	450,149.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00
3141	TELEFONIA TRADICIONAL	487,200.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00
3221	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	76,184.00	7,618.40	7,618.40	7,618.40	7,618.40	7,618.40	7,618.40	7,618.40	7,618.40	7,618.40	7,618.40	7,618.40	7,618.40
3231	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	21,412.84												
3271	OTROS ARRENDAMIENTOS	7,490.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
3281	SERVICIOS DE CAPACITACION	1,620,000.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
3341	SERVICIOS FINANCIEROS Y BANCARIOS	1,500.00	51,070.00	51,070.00	51,070.00	51,070.00	51,070.00	51,070.00	51,070.00	51,070.00	51,070.00	51,070.00	51,070.00	51,070.00
3611	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	608,500.00	189,765.00	189,765.00	189,765.00	189,765.00	189,765.00	189,765.00	189,765.00	189,765.00	189,765.00	189,765.00	189,765.00	189,765.00
3651	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	2,277,180.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00
3611	DIFUSION POR RADIO, TELEVISION, Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	2,668,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00	214,000.00
3751	VIATICOS EN EL PAIS	589,500.00	47,260.00	47,260.00	47,260.00	47,260.00	47,260.00	47,260.00	47,260.00	47,260.00	47,260.00	47,260.00	47,260.00	47,260.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,108,000.00	239,000.00	239,000.00	239,000.00	239,000.00	239,000.00	239,000.00	239,000.00	239,000.00	239,000.00	239,000.00	239,000.00	239,000.00
3821	IMPUESTOS Y DERECHOS	10,313,741.87	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32	2,009,374.32
3841	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	1,000,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
3881	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	11,329,411.98	944,117.68	944,117.68	944,117.68	944,117.68	944,117.68	944,117.68	944,117.68	944,117.68	944,117.68	944,117.68	944,117.68	944,117.68
TOTAL CAPITULO 3000		37,799,769.68	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93	4,348,774.93

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,873,401.60	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44
4111	AYUDAS SOCIALES A PERSONAS	4,873,401.60	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44
TOTAL CAPITULO 4000		4,873,401.60	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44	560,188.44

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	539,483.00	149,400.00	149,400.00	149,400.00	149,400.00	149,400.00	149,400.00	149,400.00	149,400.00	149,400.00	149,400.00	149,400.00	149,400.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	4,213,391.15	37,693.00	37,693.00	37,693.00	37,693.00	37,693.00	37,693.00	37,693.00	37,693.00	37,693.00	37,693.00	37,693.00	37,693.00
5151	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	50,718.00	766,723.40	766,723.40	766,723.40	766,723.40	766,723.40	766,723.40	766,723.40	766,723.40	766,723.40	766,723.40	766,723.40	766,723.40
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	3,210.00	50,718.00	50,718.00	50,718.00	50,718.00	50,718.00	50,718.00	50,718.00	50,718.00	50,718.00	50,718.00	50,718.00	50,718.00
5211	EQUIPOS Y APARATOS AUDIOVISUALES	59,850.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00
5231	CAMARAS FOTOGRAFICAS Y DE VIDEO	83,460.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00
5311	EQUIPO MEDICO Y DE LABORATORIO	8,025,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
5411	VEHICULOS Y EQUIPO DE TERRESTRE	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00
5551	EQUIPO DE COMUNICACION Y TELECOMUNICACION	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00
5681	EQUIPO DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS ELECTRICOS	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10	49,491.10
5671	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	2,335,665.20	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65	1,169,432.65
5911	SOFTWARE	16,624,618.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65
TOTAL CAPITULO 5000		16,624,618.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65	2,992,727.65

6000	INVERSION PUBLICA	2,635,000.00	263,500.00	263,500.00	263,500.00	263,500.00	263,500.00	263,500.00	263,500.00	263,500.00	263,500.00	263,500.00	263,500.00	263,500.00
6123	AMPLIACION Y REHABILITACION DE LAS CONSTRUCCIONES NO HABITACIONALES	760,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00
6131	ESTUDIOS Y PROYECTOS	3,850,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00	385,000.00
6132	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	825,000.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00
6143	AMPLIACION DE REHABILITACION DE OBRAS DE URBANIZACION	425,000.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
6152	CONSTRUCCION DE VIAS DE COMUNICACION	4,480,000.00	448,000.00	448,000.00	448,000.00	448,000.00	448,000.00	448,000.00	448,000.00	448,000.00	448,000.00	448,000.00	448,000.00	448,000.00
6153	AMPLIACION Y REHABILITACION DE VIAS DE COMUNICACION	320,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
6172	INSTALACION Y EQUIPAMIENTO EN CONSTRUCCIONES	400,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
6213	AMPLIACION Y REHABILITACION DE LAS CONSTRUCCIONES HABITACIONALES	1,590,000.00	159,000.00	159,000.00	159,000.00	159,000.00	159,000.00	159,000.00	159,000.00	159,000.00	159,000.00	159,000.00	159,000.00	159,000.00
6223	AMPLIACION Y REHABILITACION DE LAS CONSTRUCCIONES NO HABITACIONALES	770,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00
6232	CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES													

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MUNICIPIO DE TLAXCALA DE XICONTENCATL, TLAX.
ANEXO DE PRESUPUESTO DE EGRESOS 2025
PRESUPUESTO POR PARTIDA CALENDARIZADO

PARTIDA	DESCRIPCION	PROPUESTA DE PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
0243	AMPLIACION DE REHABILITACION DE OBRAS DE URBANIZACION	415,000.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00	41,500.00		
0252	CONSTRUCCION DE VAS DE COMUNICACION	1,530,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00		
0253	AMPLIACION Y REHABILITACION DE VAS DE COMUNICACION	2,580,740.00	258,074.00	258,074.00	258,074.00	258,074.00	258,074.00	258,074.00	258,074.00	258,074.00	258,074.00	258,074.00		
	TOTAL CAPITULO 8000	20,695,740.00	2,069,074.00	2,069,074.00	2,069,074.00	2,069,074.00	2,069,074.00	2,069,074.00	2,069,074.00	2,069,074.00	2,069,074.00	2,069,074.00		
8000	PARTICIPACIONES Y APORTACIONES	18,055,935.05	1,513,827.92	1,513,827.92	1,513,827.92	1,513,827.92	1,513,827.92	1,513,827.92	1,513,827.92	1,513,827.92	1,513,827.92	1,513,827.92		1,513,827.92
8111	FONDO GENERAL DE PARTICIPACIONES	12,920,000.00			280,000.00	280,000.00	1,950,000.00	2,280,000.00			1,950,000.00	280,000.00		4,230,000.00
8161	CONVENIOS DE COLABORACION ADMINISTRATIVA	31,085,935.05	1,513,827.92	1,513,827.92	1,709,827.92	3,463,827.92	1,513,827.92	3,793,827.92	1,513,827.92	1,513,827.92	3,463,827.92	1,793,827.92	1,513,827.92	5,743,827.92
	TOTAL CAPITULO 8000		1,513,827.92	1,513,827.92	1,709,827.92	3,463,827.92	1,513,827.92	3,793,827.92	1,513,827.92	1,513,827.92	3,463,827.92	1,793,827.92	1,513,827.92	5,743,827.92
	TOTAL GENERAL	385,892,472.00	20,837,019.82	20,837,019.82	25,404,044.78	30,183,083.98	25,404,044.78	27,104,339.38	26,174,847.87	27,620,717.87	26,714,281.20	28,100,717.87	26,233,970.86	49,213,237.22

FLAXCALA
DE XICONTENCATL
M. AYUNTAMIENTO 2024-2027
SINDICATURA

FLAXCALA
DE XICONTENCATL
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TESORERIA